

Region Two Boys & Girls Basketball Tournament

2010 Event Settlement

Revenue - Gate Receipts

Ticket Sales - Gate	\$ 26,270.00
Ticket Sales - Boys	\$ 48,384.00

Total Revenue	\$ 73,852.00
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Expenses

RSEC Flat Fee	\$ (17,500.00)
Trophies	\$ (823.08)
Officials	\$ (1,103.58)
Refreshments - Pairings Party	\$ (722.00)
Total Expenses	\$ (22,148.64)

NET GATE RECEIPTS FROM TOURNAMENT	\$ 41,213.36
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Sponsorship

Revenue	\$ 9,760.00
Off the Top Expenses:	
Banner	\$ (424.00)
Sales Commission	\$ (1,950.00)
Video Board Operator	\$ (250.00)
Net Sponsor Pool	\$ 7,126.00
70% to KHSAA	\$ 4,988.20
30% to RSEC	\$ 2,137.80

TOTAL DUE KHSAA (GATE + SPONSORSHIP)	\$ 56,201.56
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	Girls	Boys
Ticket Sales	\$25,275.00	\$48,384.00
Sponsorship Revenue (70% to KHSAA)	\$2,494.10	\$2,494.10

Total Revenue	\$27,772.10	\$50,878.10
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Expenses

RSEC Flat Fee	(\$4,574.00)	(\$12,026.00) *break-up agreed by MSU and Region 1
Trophies	(\$311.53)	(\$311.53)
Officials	(\$2,815.40)	(\$2,088.18)
Refreshments - Pairings Party	(\$111.00)	(\$111.00)
Total Expenses	(\$7,811.93)	(\$16,436.71)

NET GATE RECEIPTS FROM TOURNAMENT	\$26,780.17	\$38,441.39
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Regional Champs (5%)	\$1,038.01	\$1,772.07
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Net gate minus 5%	\$19,722.16	\$36,669.32
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50% of "Net Gate minus 5%"	\$9,861.08	\$18,334.66
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1/18 share of "50% of Net Gate minus 5%" to each team in the region	\$816.32	\$1,052.17
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1/6 share of "50% of Net Gate minus 5%" to each team who played in the region	\$1,232.64	\$2,104.33
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Girls Payouts

Regional Winner:	Murray	\$2,888.85
Regional participants:	Hickman Co	\$1,848.85
	Heath	\$1,848.85
	Graves	\$1,848.85
	Paducah Tilghman	\$1,848.85
	Carlisle Co	\$1,848.85
	Ballard Memorial	\$1,848.85
	Calloway Co.	\$1,848.85
Non participants in regional tournament:	CCA	\$816.32
	Marshall Co.	\$816.32
	St. Mary	\$816.32
	Fulton Co	\$816.32
	Lone Oak	\$816.32
	Mayfield	\$816.32
	Fulton City	\$816.32
	Reidland	\$816.32
CHECK		\$20,780.17

Boys Payouts

Paducah Tilghman	\$4,928.57
Marshall Co	\$3,168.50
Ballard Memorial	\$3,168.50
Fulton City	\$3,168.50
Graves Co.	\$3,168.50
Calloway Co.	\$3,168.50
Fulton Co.	\$3,168.50
Heath	\$3,168.50
Reidland	\$1,052.17
Hickman Co.	\$1,052.17
CCA	\$1,052.17
Lone Oak	\$1,052.17
St. Mary	\$1,052.17
Murray	\$1,052.17
Mayfield	\$1,052.17
Carlisle Co.	\$1,052.17
CHECK	\$35,441.39

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